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General Revenue Distribution

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2010 - Fiscal Year Net Distribution

User: DRogers

For 7/01/09 to 6/30/10

Fund	Description	Dist. 1	Dist. 2	Dist. 3	Dist. 4	Dist. 5	Advance Transfers	Net Distribution
BAA0000	Public Health	87,844,604.92					-32,708,000.00	55,136,604.92
CAA0000	Univ of AR Fayetteville	178,818,313.68					-146,228,000.00	32,590,313.68
CCA0000	Univ of AR Medical Center	100,072,514.73					-74,860,000.00	25,212,514.73
CEA0000	Univ of AR Little Rock	57,707,561.79					-43,343,000.00	14,364,561.79
CGA0000	Univ AR Pine Bluff	24,363,866.20					-2,011,700.00	22,352,166.20
CIA0000	Univ AR Monticello	15,289,146.71					-1,263,400.00	14,025,746.71
CKA0000	AR State Univ Jonesboro	53,941,889.39					-39,769,900.00	14,171,989.39
CMA0000	AR State Univ Beebe	11,631,541.17					-960,400.00	10,671,141.17
CMN0000	AR State Univ Newport	5,786,640.95					-477,000.00	5,309,640.95
CMS0000	School for Math/Sci/Arts	1,074,816.80					-89,000.00	985,816.80
COA0000	AR Tech University	30,284,841.85					-9,570,000.00	20,714,841.85
CQA0000	Henderson State University	18,071,598.22					-14,839,100.00	3,232,498.22
CSA0000	Southern AR University	14,919,354.44					-1,233,000.00	13,686,354.44
CSS0000	SAU Tech	7,369,339.19					-858,400.00	6,510,939.19
CTB0000	Black River Tech College	5,804,827.13					-479,000.00	5,325,827.13
CTC0000	Cossatot Comm College UA	3,213,369.54					-265,000.00	2,948,369.54
CTG0000	UA Comm College Batesville	3,882,659.79					-320,000.00	3,562,659.79
CTH0000	AR State University Mt Home	3,433,566.13					-283,000.00	3,150,566.13
CTJ0000	UA Comm College Morrilton	4,573,337.17					-2,664,000.00	1,909,337.17
CTM0000	Mid-South Comm College	3,661,634.85					-302,000.00	3,359,634.85
CTO0000	Ozarka College	2,858,020.54					-235,900.00	2,622,120.54
CTP0000	Pulaski Technical College	13,817,593.26					-1,144,900.00	12,672,693.26
CTR0000	UA Comm College at Hope	4,337,834.39					-768,100.00	3,569,734.39
CTT0000	Southeast AR College	5,443,346.23					-649,000.00	4,794,346.23
CTW0000	Ouachita Tech College	3,385,780.40					-286,500.00	3,099,280.40
CUA0000	University of Central AR	50,188,711.46					-40,516,000.00	9,672,711.46
CWA0000	Northwest AR Comm College	9,448,268.14					-780,100.00	8,668,168.14
CWE0000	East AR Comm College	5,589,415.22					-2,213,500.00	3,375,915.22
CWG0000	National Park Comm College	8,594,844.31					-809,600.00	7,785,244.31
CWM0000	AR Northeastern College	8,282,692.41					-4,806,000.00	3,476,692.41
CWN0000	North AR College	7,692,698.78					-2,420,000.00	5,272,698.78
CWP0000	Phillips Co Comm College	8,752,047.95					-725,000.00	8,027,047.95
CWR0000	Rich Mountain Comm College	3,091,385.15					-518,000.00	2,573,385.15
CWS0000	South AR Community College	5,788,594.58					-480,900.00	5,307,694.58
CWW0000	University of AR Ft Smith	19,425,592.50					-1,707,900.00	17,717,692.50
DAS0000	Dept Human Svc Admin	15,101,043.39					-9,112,800.00	5,988,243.39
DBA0000	DHS Mental Health Svc	73,030,741.90					-44,125,100.00	28,905,641.90

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Fund	Description	Dist. 1	Dist. 2	Dist. 3	Dist. 4	Dist. 5	Advance Transfers	Net Distribution
DCC0000	DHS Childcare/Early Ed	544,116.39					-110,900.00	433,216.39
DCF0000	DHS Children/Family Svc	47,812,582.18					-31,017,800.00	16,794,782.18
DCO0000	DHS County Operations	45,582,560.35					-31,327,700.00	14,254,860.35
DEA0000	DHS Development Disabilities	59,773,105.53					-43,658,400.00	16,114,705.53
DEM0000	DHS Medical Services	4,826,110.30					-3,070,400.00	1,755,710.30
DGF0000	DHS Grants	667,891,478.13					-397,829,600.00	270,061,878.13
DHP0000	DHS Aging/Adult Svcs	16,794,272.30					-7,424,600.00	9,369,672.30
DSB0000	DHS State Services/Blind	1,820,208.44					-434,000.00	1,386,208.44
DYS0000	DHS Youth Services	46,693,441.05					-29,649,400.00	17,044,041.05
EFP0000	Educ Facilities Partnership	33,633,640.60					-2,777,000.00	30,856,640.60
EFT0000	Pub School Acad Fac/Trans	2,398,344.75					-1,086,000.00	1,312,344.75
EGA0000	Department of Education	17,529,998.59					-3,959,000.00	13,570,998.59
EGB0000	Department of Workforce Educ	2,941,800.97					-447,000.00	2,494,800.97
EGR0000	Rehabilitation Services	12,477,076.46					-1,030,200.00	11,446,876.46
EMA0000	Educational Television	4,917,643.78					-2,180,200.00	2,737,443.78
EPA0000	State Library	3,228,451.86					-891,500.00	2,336,951.86
ESA0000	School for the Blind	5,860,322.68					-3,050,800.00	2,809,522.68
ETC0000	Crowleys Ridge Tech Inst	2,495,753.54					-1,362,000.00	1,133,753.54
ETN0000	Northwest Tech Inst	2,868,391.22					-1,417,800.00	1,450,591.22
ETR0000	Riverside Vo Tech-State	2,141,260.75					-948,800.00	1,192,460.75
EVA0000	School for the Deaf	10,123,500.97					-2,660,000.00	7,463,500.97
HAD0000	AR Agriculture Dept	15,274,716.95					-2,021,200.00	13,253,516.95
	§19-5-302(1							
HCA0000	ADC Inmate Care/Custody	275,838,320.84					-135,191,800.00	140,646,520.84
HCP0000	Dept Community Correction	62,179,748.18					-26,606,100.00	35,573,648.18
HEG0000	Higher Education Grants	33,308,066.01					-2,750,000.00	30,558,066.01
HGA0000	Parks & Tourism	21,751,403.93					-11,882,000.00	9,869,403.93
HMA0000	Dept Environmental Quality	4,066,126.49					-985,700.00	3,080,426.49
HMD0000	State Military Dept	9,245,304.50					-5,050,300.00	4,195,004.50
HOA0000	Dept Economic Development	9,917,367.10					-933,800.00	8,983,567.10
HQA0000	Higher Education	3,196,698.97					-1,248,900.00	1,947,798.97
HRA0000	Dept AR Heritage	5,973,043.41					-3,274,100.00	2,698,943.41
HSA0000	Department of Labor	2,824,703.05					-1,396,200.00	1,428,503.05
HUA0000	Miscellaneous Agencies	54,386,909.55					-7,633,700.00	46,753,209.55
JAA0000	Public School Fund	1,785,180,090.85					-551,662,400.01	1,233,517,690.84
JSL0000	State Library	5,477,478.60					-865,210.00	4,612,268.60
JWE0000	Public Sch-Workforce Ed	31,176,686.84					-2,574,200.00	28,602,486.84

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Fund	Description	Dist. 1	Dist. 2	Dist. 3	Dist. 4	Dist. 5	Advance Transfers	Net Distribution
MCE0000	Child Support Enforcement	12,506,845.11					-1,032,600.00	11,474,245.11
MCJ0000	County Jail Reimbursement	9,129,164.65					-1,453,700.00	7,675,464.65
MJA0000	Crime Information System	3,635,454.44					-300,100.00	3,335,354.44
MLC0000	County Aid Fund	18,970,858.95					-3,726,537.41	15,244,321.54
MLM0000	Municipal Aid	26,432,703.14					-3,262,570.18	23,170,132.96
MWS0000	Workforce Services § 19-5-1231	3,646,064.45					-301,000.00	3,345,064.45
SMP0000	ASP Special Operating	60,077,316.00					-28,208,500.00	31,868,816.00
Totals		4,323,123,168.11	0.00	0.00	0.00	0.00	-1,842,516,917.60	2,480,606,250.51

Notations:
